

Ramblewood Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		702,000*	Note 1			702,000	Fire Sprinklers
Athletics		6,000	Note 2			6,000	PE/Athletic Improvements
Renovation		490,000*				490,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		170,000*				170,000	Media Center improvements
Renovation		1,492,000*				1,492,000	HVAC Improvements
SMART Sub-Total		2,960,000				2,960,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		179,000				179,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
SMART		90,000				90,000	Wireless Network Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total		302,000	50,000			352,000	

School Total	0	3,262,000	50,000	0	0	3,312,000
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*Project Scope Included:
 Year 2 total scope \$2,854,000
 Total value of scope: \$2,854,000

Note 1: Scope to provide fire sprinklers to Buildings 1, 2, and 85 was reviewed by the District’s Chief Fire Official who determined that Building 1 was the only building that required fire sprinklers. Buildings 2 and 85 did not require fire sprinklers and therefore, this scope of work was removed from the construction documents.

Note 2: Scope associated with the PE/Athletic Improvements include fine grading, soil preparation, and wood mulch. This scope was reviewed with the school stakeholders during scope validation. A decision was reached to proceed without this scope as the school had plans already underway for a new playground with District Standard Poured-In-Place surface.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.